STATE APPROPRIATIONS
FY 2018

PEOPLESOFT					PEOPLESOFT ACCOUNT DESCRIPTION
FUND	DEPARTMENT ID	PROGRAM	CLASS	PROJECT ID	DEPARTMENT ID ORDER
10000	1100101	11100	11000		Instr - Gen Acad Instr -TCOB - Accounting & Finance
10000	1200101	11100	11000		Instr - Gen Acad Instr - COEHP - Teacher Education
10000	1200102	11100	11000		Instr - Gen Acad Instr - COEHP - Counseling, Foundations and Leadership
10000	1300101	11100	11000		Instr - Gen Acad Instr - COA - Art
10000	1300103	11100	11000		Instr - Gen Acad Instr - COLS - History
10000	1300105	11100	11000		Instr - Gen Acad Instr - COA - Schwob School of Music
10000	1400102	11100	11000		Instr - Gen Acad Instr - COLS - Biology
10000	1400104	11100	11000		Instr - Gen Acad Instr - COLS - Mathematics & Philosophy
10000	1400106	11100	11000		Instr - Gen Acad Instr - COEHP - Nursing Dept
10000	1400113	11100	11000		Instr - Gen Acad Instr - COLS - Earth & Space Science
10000	1400118	11100	11000		Instr - Gen Acad Instr - COLS - Compass/ICAPP
10000	1400120	11100	11000		Instr - Gen Acad Instr - TCOB - TSYS Dept of Computer Science
10000	1400160	11100	11000		Instr - Gen Acad Instr - COLS - UTeach
10000	2200101	11400	11000		Instr - Preparatory/Remedial - Provost/VPAA - Basic Studies
10000	2200106	11100	11000		Instr - Gen Acad Instr - Provost/VPAA - FYE Advising Center
10000	2200107	11100	11000		Instr - Gen Acad Instr - Provost/VPAA - Academic Center for Tutoring
10000	2300771	11100	11000		Instr - Gen Acad Instr - Instruction/Telecom
10000	2800000	14400	11000		Acad Sup - Computing Support - UITS Services
10000	2800102	14400	11000		Acad Sup - Computing Support - UITS Operations & Infrastructure
10000	2800104	14400	11000		Acad Sup - Computing Support - UITS-Instructional Technology
10000	2900103	14600	11000		Acad Sup - Academic Admin - Minority Advisement Program
10000	3000101	14600	11000		Acad Sup - Academic Admin - Office of VP for Academic Affairs
10000	3000109	14600	11000		Acad Sup - Academic Admin - Provost/ VPAA - Center for International Ed
10000	3000110	14700	11000		Acad Sup - Acad Personnel Dev - Provost/VPAA - Quality Enhancement Prog
10000	3000130	14600	11000		Acad Sup - Academic Admin - Center for On-Line Learning
10000	3000170	14700	11000		Acad Sup - Acad Personnel Dev - The Faculty Center
10000	3000204	11300	11000		Instr - Community Education - COEHP Oxbow Meadows
10000	3000771	14600	11000		Acad Sup - Academic Admin - Academic Support/Telecom
10000	3100102	14600	11000		Acad Sup - Academic Admin - Dean College of Education & Health Professions
10000	3200000	14700	11000		Acad Sup - Acad Personnel Dev - Provost/VPAA Faculty and Staff Development
10000	3200200	14700	11000		Acad Sup - Acad Personnel Dev - Provost/VPAA Strategic Invst-Faculty Dvlpmnt
10000	3300101	15300	11000		Std Ser - Coun & Career Guidance - Counseling Center
10000	3300102	15300	11000		Std Ser - Counseling & Career Guidance - Career Center

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PEOPLESOFT					PEOPLESOFT ACCOUNT DESCRIPTION
FUND	DEPARTMENT ID	PROGRAM	CLASS	PROJECT ID	DEPARTMENT ID ORDER
10000	3300104	15990	11000		Std Ser - Other Student Svcs - Office of Disability Svcs
10000	3400101	15100	11000		Std Ser - Student Services Admin - Student Affairs-Admin
10000	3700000	15100	11000		Std Svcs - Std Svcs Admin - Enrollment Marketing
10000	3900771	15600	11000		Std Ser - Student Records/Registrar - Student Services/Telecom
10000	4000000	16100	11000		Instit Sup - Executive Mgt - Office of the President
10000	4100500	16100	11000		Instit Sup - Executive Mgt - Office of General Counsel
10000	4200000	16200	11000		Instit Sup - Fiscal Operations - Business Office
10000	4300000	16200	11000		Instit Sup - Fiscal Operations - Bursar's Office
10000	4500000	17800	11000		Plant Ops - Safety and Security - Public Safety
10000	5100000	16500	11000		Instit Sup - Public Relations Dev - University Advancement
10000	5100101	16600	11000		Instit Sup - Development - Univ Advancement -Development
10000	5100102	16600	11000		Instit Sup - Development - Univ Advancement/Alumni Relations
10000	5100103	16600	11000		Instit Sup - Development - Univ Advancement/Advancement Svcs.
10000	5100104	16600	11000		Instit Sup - Development - Univ Advancement/Accounting
10000	5300000	16500	11000		Instit Sup - Public Relations & Dev - Public Relations
10000	6000000	16700	11000		Instit Sup - General Instit'l - Staff Benefits/Non Payroll
10000	6500000	16700	11000		Instit Sup - General Expense - State/General Expense
10000	6600771	16700	11000		Instit Sup - General Instit'l -General Expense - Institutional Support/Telecom
10000	9910200	17100	11000		Plant Operations - Physical Plant Admin - Plant Operations-RPC
10000	9910400	17100	11000		Plant Operations - Physical Plant Admin - Campus Planning
10000	9913100	17100	11000		Plant Ops - Physical Plant Admin - Director of Plant Ops
10000	9929100	17200	11000		Plant Ops - Building Maintenance - Dept of Maint-Buildings
10000	9931100	17300	11000		Plant Ops - Custodial Services - Dept of Cust Svcs-Bldgs
10000	9932000	17300	11000		Plant Ops - Custodial Services - RiverPark Campus
10000	9941100	17400	11000		Plant Ops - Utilities - Utilities
10000	9941101	17400	11000		Plant Ops - Utilities - Budget Offset
10000	9951100	17500	11000		Plant Ops - Landscape/Grounds Maintenance - Dept of Grounds Maintenance
10000	9951101	17500	11000		Plant Ops - Landscape/Grounds Maintenance - Vehicle Maintenance
10000	9952100	17500	11000		Plant Ops - Landscape/Grounds Maintenance - Vehicle, Gasoline & Oil
10000	9970100	16300	11000		Instit Sup - General Admin-Logistical Svcs - Plant Ops Logistical Svcs
10000	9970300	16300	11000		Instit Sup - General Admin-Logistical Svcs - Warehouse Operations
10000	9970400	16300	11000		Instit Sup - General Admin-Logistical Svcs - University Support Services
10500	1100101	11100	11000		Instr - Gen Acad Instr -TCOB - Accounting & Finance

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PEOPLESOFT					PEOPLESOFT ACCOUNT DESCRIPTION
FUND	DEPARTMENT ID	PROGRAM	CLASS	PROJECT ID	DEPARTMENT ID ORDER
10500	1100103	11100	11000		Instr - Gen Acad Instr - TCOB - Management & Marketing
10500	1100104	11100	11000		Instr - Gen Acad Instr - TCOB - Business Academic Programs
10500	1100106	11100	11000		Instr - Gen Acad Instr - TCOB - Outreach
10500	1100150	11100	11000		Instr - Gen Acad Instr - TCOB - MBA Program
10500	1100165	11100	11000		Instr - Gen Acad Instr - TCOB - MSOL Program
10500	1100700	11100	11000		Instr - Gen Acad Instr - TCOB - ATCOB On-Line Fees
10500	1200101	11100	11000		Instr - Gen Acad Instr - COEHP - Teacher Education
10500	1200102	11100	11000		Instr - Gen Acad Instr - COEHP - Counseling, Foundations and Leadership
10500	1200103	11100	11000		Instr - Gen Acad Instr - COEHP - Health, Physical Ed & Exercise Science HPEEX
10500	1200110	11100	11000		Instr - Gen Acad Instr - COEHP - Field Experiences
10500	1200120	11100	11000		Instr - Gen Acad Instr - COEHP - M.Ed. Leadership
10500	1200125	11100	11000		Instr - Gen Acad Instr - COEHP - EdS Educational Leadership
10500	1200130	11100	11000		Instr - Gen Acad Instr - COEHP - Accomplished Teaching Program
10500	1200131	11100	11000		Instr - Gen Acad Instr - COEHP - AP Teacher Leader
10500	1200133	11100	11000		Instr - Gen Acad Instr - COEHP - AP Educational Leadership
10500	1200135	11100	11000		Instr - Gen Acad Instr - COEHP - Doctorate of Education-online
10500	1200700	11100	11000		Instr - Gen Acad Instr - COEHP - COEHP On-Line Fees
10500	1300101	11100	11000		Instr - Gen Acad Instr - COA - Art
10500	1300102	11100	11000		Instr - Gen Acad Instr - COLS - Criminal Justice & Sociology
10500	1300103	11100	11000		Instr - Gen Acad Instr - COLS - History
10500	1300104	11100	11000		Instr - Gen Acad Instr - COLS - English
10500	1300105	11100	11000		Instr - Gen Acad Instr - COA - Schwob School of Music
10500	1300106	11100	11000		Instr - Gen Acad Instr - COLS - Political Science
10500	1300107	11100	11000		Instr - Gen Acad Instr - COLS - Communications
10500	1300108	11100	11000		Instr - Gen Acad Instr - COA - Theatre
10500	1300115	11100	11000		Instr - Gen Acad Instr - COLS - Modern & Classical Languages
10500	1300150	11100	11000		Instr - Gen Acad Instr - COLS - MPA Program
10500	1300200	11100	11000		Instr - Gen Acad Instr - COLS - Command College
10500	1400101	11100	11000		Instr - Gen Acad Instr - COLS - Psychology
10500	1400102	11100	11000		Instr - Gen Acad Instr - COLS - Biology
10500	1400103	11100	11000		Instr - Gen Acad Instr - COLS - Chemistry
10500	1400104	11100	11000		Instr - Gen Acad Instr - COLS - Mathematics & Philosophy
10500	1400106	11100	11000		Instr - Gen Acad Instr - COEHP - Nursing Dept

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PEOPLESOFT					PEOPLESOFT ACCOUNT DESCRIPTION
FUND	DEPARTMENT ID	PROGRAM	CLASS	PROJECT ID	DEPARTMENT ID ORDER
10500	1400113	11100	11000		Instr - Gen Acad Instr - COLS - Earth & Space Science
10500	1400115	11100	11000		Instr - Gen Acad Instr - COEHP - Nursing Initiative
10500	1400120	11100	11000		Instr - Gen Acad Instr - TCOB - TSYS Dept of Computer Science
10500	1400126	11100	11000		Instr - Gen Acad Instr - TCOB - MS in Applied Computer Science
10500	1400140	11100	11000		Instr - Gen Acad Instr - COEHP - Nursing RN to BSN Program
10500	1400142	11100	11000		Instr - Gen Acad Instr - COEHP - Masters of Science Nursing-MSN
10500	1400700	11100	11000		Instr - Gen Acad Instr - COLS - COLS On-Line Fees
10500	1500400	11100	11000		Instr - Gen Acad Insr - e-Tuiton-Instructors
10500	1500500	11100	11000		Instr - Gen Acad Insr - Academic Partnership
10500	1600000	11100	11000		Instr - Gen Acad Instr - Provost/VPAA - Military Science - ROTC
10500	1600700	11100	11000		Instr - Gen Acad Instr - COA - COA On-Line Fees
10500	1700000	11100	11000		Instr - Gen Acad Instr - COLS - Outreach For Excellence
10500	2000101	11300	11000		Instr - Community Education - Non-Credit Course Pgm/Gen (Continuing Ed)
10500	2000160	11300	11000		Instr - Community Education - Cunningham Conference Center
10500	2000164	11300	11000		Instr - Community Education - CCLD - Leadership Institute
10500	2200101	11400	11000		Instr - Preparatory/Remedial - Provost/VPAA - Basic Studies
10500	2200102	11400	11000		Instr - Preparatory/Remedial - Provost/VPAA - Retention
10500	2200103	11400	11000		Instr - Preparatory/Remedial - Provost/VPAA - Academic Support
10500	2200104	11400	11000		Instr - Preparatory/Remedial - Contd Ed - Adult Re-Entry Program
10500	2200106	11100	11000		Instr - Gen Acad Instr - Provost/VPAA - FYE Advising Center
10500	2200107	11100	11000		Instr - Gen Acad Instr - Provost/VPAA - Academic Center for Tutoring
10500	2200108	11100	11000		Instr - Gen Acad Instr -Provost/VPAA - Honors Program
10500	2200109	11100	11000		Instr - Gen Acad Instr - Provost/VPAA - First Year Seminar
10500	2500000	14500	11000		Acad Sup - Ancillary Support - CSU TV
10500	2600000	14100	11000		Acad Sup - Libraries - Library
10500	2600200	14300	11000		Acad Sup - Libraries - Distance Learning Design & Delivery
10500	2600700	11100	11000		Instr - Gen Acad Instr - Library - Library On-Line Fees
10500	2700000	14300	11000		Acad Sup - Educational Media Services - Instr Spprt Svcs & Digital Media
10500	2800102	14400	11000		Acad Sup - Computing Support - UITS Operations & Infrastructure
10500	2800105	14400	11000		Acad Sup - Computing Support - UITS - On-Line Fees
10500	2900104	14600	11000		Acad Sup - Academic Admin - Provost/VPAA - Grants Office
10500	3000101	14600	11000		Acad Sup - Academic Admin - Office of VP for Academic Affairs
10500	3000102	14600	11000		Acad Sup - Academic Admin - Provost/VPAA - Academic Assessment

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PEOPLESOFT					PEOPLESOFT ACCOUNT DESCRIPTION
FUND	DEPARTMENT ID	PROGRAM	CLASS	PROJECT ID	DEPARTMENT ID ORDER
10500	3000109	14600	11000		Acad Sup - Academic Admin - Provost/ VPAA - Center for International Ed
10500	3000120	14600	11000		Acad Sup - Academic Admin - Provost/VPAA - Graduate Studies
10500	3000125	14600	11000		Acad Sup - Academic Admin - Provost/VPAA - International Recruiting
10500	3000130	14600	11000		Acad Sup - Academic Admin - Center for On-Line Learning
10500	3000135	14600	11000		Acad Sup - Academic Admin - On-Line Learning Support
10500	3000140	14600	11000		Acad Sup - Academic Admin - Academic Affairs - eCore
10500	3000145	14700	11000		Acad Sup - Acad Personnel Dev - RPG FYE
10500	3000170	14700	11000		Acad Sup - Acad Personnel Dev - The Faculty Center
10500	3000200	14600	11000		Acad Sup - Academic Admin -Provost/VPAA CSU Centers for Excellence
10500	3000204	11300	11000		Instr - Community Education - COEHP Oxbow Meadows
10500	3000205	11300	11000		Instr - Community Ed - COEHP - Coca Cola Space Science Ctr (CCSSC)
10500	3000700	14600	11000		Acad Sup - Academic Admin - Provost/VPAA - Provost On-Line Fees
10500	3100101	14600	11000		Acad Sup - Academic Admin - Dean Turner College of Business
10500	3100102	14600	11000		Acad Sup - Academic Admin - Dean College of Education & Health Professions
10500	3100104	14600	11000		Acad Sup - Academic Admin - Dean College of Letters & Sciences
10500	3100106	14600	11000		Acad Sup - Academic Admin - COA - Fine Arts Events
10500	3100107	14600	11000		Acad Sup - Academic Admin - Dean College of the Arts
10500	3300102	15300	11000		Std Ser - Counseling & Career Guidance - Career Center
10500	3300103	15300	11000		Std Ser - Counseling & Career Guidance - JLD-Matching
10500	3300104	15990	11000		Std Ser - Other Student Svcs - Office of Disability Svcs
10500	3300200	15990	11000		Std Ser - Other Student Svcs - Sign Language Interpreters
10500	3400102	15100	11000		Std Ser - Student Services Admin - Student Affairs/Student Life
10500	3400103	14600	11000		Acad Sup - Academic Admin - Provost/VPAA - Judicial Affairs
10500	3400150	15990	11000		Std Ser - Other Student Svcs - Recreation Center Student Assistant
10500	3500000	15400	11000		Std Ser - Financial Aid Admin - Financial Aid
10500	3500101	15100	11000		Std Ser - Student Services Admin - Veterans Affairs
10500	3600000	15500	11000		Std Ser - Student Admissions - Office of Admissions
10500	3700102	15100	11000		Std Ser - Student Services Admin - Enrollment Services-Intl Recruit
10500	3700200	15100	11000		Std Ser - Student Services Admin - Enrollment Services-One-Stop Shop
10500	3700300	15100	11000		Std Ser - Student Services Admin - Enrollment Services - Ft. Benning
10500	3800000	15600	11000		Std Ser - Student Records Registrar - Office Of Registrar
10500	3900000	11300	11000		Instr - Community Education - Testing Center
10500	3900101	15600	11000		Std Ser - Student Records Registrar - Testing Center-Compass
10500	4005100	16100	11000		Instit Sup - Executive Management - AD Support

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| PEOPLESOFT | | | | | PEOPLESOFT ACCOUNT DESCRIPTION |
FUND	DEPARTMENT ID	PROGRAM	CLASS	PROJECT ID	DEPARTMENT ID ORDER
10500	4006000	16700	11000		Instit Sup - General Institutional - K-20 Initiative
10500	4100000	16300	11000		Instit Sup - Gen Admin - Office of the Internal Auditor
10500	4400000	16300	11000		Instit Sup - Gen Admin & Logistical Svcs - Risk Management
10500	4600000	16300	11000		Instit Sup - Gen Admin & Logistical Svcs - Human Resources
10500	4600500	16300	11000		Instit Sup - Gen Admin & Logistical Svcs - Human Resources-Job Postings
10500	4700000	16300	11000		Instit Sup - Gen Admin & Logistical Svcs - Institutional Research
10500	4800000	16300	11000		Instit Sup - Gen Admin & Logistical Svcs - Printing Services
10500	4800500	16700	11000		Instit Sup - General Institutional - Mail Room
10500	4900000	16300	11000		Instit Sup - Gen Admin & Logistical Svcs - Procurement Office & Central Stores
10500	5000000	16400	11000		Instit Sup - Admin Computing Sup - UITS Admin
10500	5300000	16500	11000		Instit Sup - Public Relations & Dev - Public Relations
10500	6500200	16700	11000		Instit Sup - General Institutional - General Expense-Tuition
10500	6800700	11100	11000		Instr - Gen Acad Instr - e-Tuition
10500	6800800	11100	11000		Instr - Gen Acad Instr - Tuition Differential
10500	9001670	15920	11000		Student Services - Social-Entertainment Activity - Winterfest
10500	9970410	16300	11000		Instit Sup - Gen Admin & Logistical Svcs - USS-Winterfest

| PEOPLESOFT | | | | | PEOPLESOFT ACCOUNT DESCRIPTION |
FUND	DEPARTMENT ID	PROGRAM	CLASS	PROJECT ID	DEPARTMENT ID ORDER
10600	1100120	11100	11000		Instr - Gen Acad Instr - TCOB - Web MBA Program
10600	1100301	11100	11000		Instr - Gen Acad Instr - TCOB - Acct & Finance Lab Fees
10600	1100303	11100	11000		Instr - Gen Acad Instr - TCOB - Mgt & Marketing Lab Fees
10600	1200117	11100	11000		Instr - Gen Acad Instr - COEHP - Woodrow Wilson Teach. Fllwship
10600	1200301	11100	11000		Instr - Gen Acad Instr - COEHP - Teacher Ed Lab Fees
10600	1200302	11100	11000		Instr - Gen Acad Instr - COEHP - CELPS Lab Fees
10600	1200303	11100	11000		Instr - Gen Acad Instr - COEHP - HPEEX Lab Fees
10600	1200310	11100	11000		Instr - Gen Acad Instr - COEHP - Field Experiences Lab Fees
10600	1300301	11100	11000		Instr - Gen Acad Instr - COA - Art Lab Fees
10600	1300302	11100	11000		Instr - Gen Acad Instr - COLS - Criminal Justice & Sociology Lab Fees
10600	1300303	11100	11000		Instr - Gen Acad Instr - COLS - History Lab Fees
10600	1300304	11100	11000		Instr - Gen Acad Instr - COLS - English Lab Fees
10600	1300305	11100	11000		Instr - Gen Acad Instr - COA - Music Lab Fees
10600	1300306	11100	11000		Instr - Gen Acad Instr - COLS - Political Science Lab Fees
10600	1300307	11100	11000		Instr - Gen Acad Instr - COA - Communications Lab Fees
10600	1300308	11100	11000		Instr - Gen Acad Instr - COA - Theatre Lab Fees
10600	1300315	11100	11000		Instr - Gen Acad Instr - COLS - Modern & Classical Language Lab Fees
10600	1400125	11100	11000		Instr - Gen Acad Instr - TCOB - WebBSIT Program
10600	1400160	11100	11000		Instr - Gen Acad Instr - COLS - UTeach
10600	1400301	11100	11000		Instr - Gen Acad Instr - COLS - Psychology Lab Fees
10600	1400302	11100	11000		Instr - Gen Acad Instr - COLS - Biology Lab Fees
10600	1400303	11100	11000		Instr - Gen Acad Instr - COLS - Chemistry Lab Fees
10600	1400306	11100	11000		Instr - Gen Acad Instr - COEHP - Nursing Course Fees
10600	1400313	11100	11000		Instr - Gen Acad Instr - COLS - Earth & Space Science Lab Fees
10600	1400315	11100	11000		Instr - Gen Acad Instr - COEHP - Nursing Lab Fees
10600	1400320	11100	11000		Instr - Gen Acad Instr - COLS - Computer Science Lab Fees
10600	1400506	11100	11000		Instr - Gen Acad Instr - COEHP - Nursing Exam Fees
10600	1500500	11100	11000		Instr - Gen Acad Insr - Academic Partnership
10600	2200309	11100	11000		Instr - Gen Acad Instr - Provost/VPAA - First Year Seminar Lab Fees
10600	2400555	11100	11000		Instr - Gen Acad Instr - Lease Payment-Instruction
10600	2600000	14100	11000		Acad Sup - Libraries - Library
10600	2800000	14400	11000		Acad Sup - Computing Support - UITS Services
10600	3000109	14600	11000		Acad Sup - Academic Admin - Provost/ VPAA - Center for International Ed
10600	3000130	14600	11000		Acad Sup - Academic Admin - Center of On-line Learning Fees
10600	3000140	14600	11000		Acad Sup - Academic Admin - Academic Affairs - eCore

| PEOPLESOFT | | | | | PEOPLESOFT ACCOUNT DESCRIPTION |
FUND	DEPARTMENT ID	PROGRAM	CLASS	PROJECT ID	DEPARTMENT ID ORDER
10600	3400200	15990	11000		Std Svcs - Other Student Svcs - Graduation
10600	3700000	15100	11000		Std Svcs - Std Svcs Admin - Enrollment Marketing
10600	3700600	15100	11000		Std Svcs - Std Svcs Admin - Enrollment Svcs Application Fees
10600	4500000	17800	11000		Plant Ops - Safety and Security - Public Safety
10600	5000000	16400	11000		Instit Sup - Admin Computing Sup - UITS Admin
10600	6500300	16700	11000		Instit Sup - General Instit'l - General Expense- Other General
10600	6500555	16700	11000		Instit Sup - General Instit'l - General Expense -Lease Payment
10600	6800400	16700	11000		Instit Sup - General Instit'l - Institutional Fee
10600	6800500	11100	11000		Instr - Gen Acad Instr - Lab Fees
10600	9913100	17100	11000		Plant Ops - Physical Plant Admin - Director of Plant Ops
10600	9970200	16300	11000		Instit Sup - Gen Admin & Logistical Svcs - Event Services

AUXILIARY ENTERPRISES FUNDS
FY 2018

PEOPLESOFT					PEOPLESOFT ACCOUNT DESCRIPTION
FUND	DEPARTMENT ID	PROGRAM	CLASS	PROJECT ID	DEPARTMENT ID ORDER
12210	8010000	21100	42100		Student Housing - Student Housing-Res Life
12210	8010020	21100	42100		Student Housing - Stdnt Housing-Summer Camps Main
12210	8010300	21100	42100	PPV3003000	Student Housing - Stdnt Housing-Maryland Circle
12210	8010400	21150	42100	PPV3001000	Student Housing - P3 Project - Stdnt Housing-Courtyard I
12210	8010500	21100	42100		Student Housing - RiverPark Housing
12210	8010520	21100	42100		Student Housing - Stdnt Housing-Summer Camps-RPK
12210	8010800	21150	42100	PPP3001001	Student Housing - P3 Project - Clearview Hall
12210	8010900	21100	42100		Student Housing - Student Housing-Ground Rent
12220	8030000	22100	42200		Cafeteria - Cafeteria (Contracted)
12230	8020000	23100	42100		Stores & Shops - CCSSC - Gift Shop
12230	8025000	23100	42100		Stores & Shops - Oxbow Meadows - Gift Shop
12230	8026000	23100	42100		Stores & Shops - Student Rec Center Shop
12230	8042000	23100	42200		Stores & Shops - Bookstore (Contracted)
12240	3300101	24100	42100		Counseling Center - Assessment Fees
12240	8052000	24100	42100		Health Services - Student Health
12240	8052100	24100	42100		Health Services - Student Health Ctr - RiverPark Campus
12250	8051000	25200	42100		Campus Parking - Campus Access
12250	8051105	25200	42100	PPV3004000	Campus Parking - Parking Deck Fees
12250	8051120	25200	42100		Campus Parking - Parking Operations
12250	8054000	25100	42100		Campus Transportation - Bus Operations
12270	8053000	27100	42100		Other Service Units - Vending
12270	8081000	27100	42100		Other Service Units - Cougar Copy Center
12270	8082000	27100	42100		Other Service Units - Mail Center
12280	8071101	28100	43000		Intercollegiate Athletics - Men's Basketball
12280	8071102	28100	43000		Intercollegiate Athletics - Men's Baseball
12280	8071103	28100	43000		Intercollegiate Athletics - Men's Golf
12280	8071104	28100	43000		Intercollegiate Athletics - Men's Tennis
12280	8071105	28100	43000		Intercollegiate Athletics - Men's Cross Country/Track & Field

AUXILIARY ENTERPRISES FUNDS
FY 2018

PEOPLESOFT					PEOPLESOFT ACCOUNT DESCRIPTION
FUND	DEPARTMENT ID	PROGRAM	CLASS	PROJECT ID	DEPARTMENT ID ORDER
12280	8072101	28100	43000		Intercollegiate Athletics - Women's Tennis
12280	8072102	28100	43000		Intercollegiate Athletics - Women's Softball
12280	8072103	28100	43000		Intercollegiate Athletics - Women's Basketball
12280	8072104	28100	43000		Intercollegiate Athletics - Women's Cross Country/Track & Field
12280	8072105	28100	43000		Intercollegiate Athletics - Women's Soccer
12280	8072106	28100	43000		Intercollegiate Athletics - Women's Golf
12280	8073101	28100	43000		Intercollegiate Athletics - Athletics General-Admin
12280	8073102	28100	43000		Intercollegiate Athletics - National Tournaments
12280	8073103	28100	43000		Intercollegiate Athletics - Athletic Trainer
12280	8073104	28100	43000		Intercollegiate Athletics - Peachbelt Conference
12280	8073105	28100	43000		Intercollegiate Athletics - Cheerleaders
12280	8073106	28100	43000		Intercollegiate Athletics - Sports Information Director
12280	8073110	28100	43000		Intercollegiate Athletics - Athletic Concessions

STUDENT ACTIVITIES FUNDS
FY 2018

PEOPLESOFT					PEOPLESOFT ACCOUNT DESCRIPTION
FUND	DEPARTMENT ID	PROGRAM	CLASS	PROJECT ID	DEPARTMENT ID ORDER
13000	3300105	15990	11000		Student Services - CCD Cougar PAWS - Other Student Svcs
13000	9001200	15900	11000		Student Services - Student Activities Program - Sophomore Year Experience
13000	9001210	15900	11000		Student Services - Student Activities Program -Student Leadership
13000	9001300	15990	11000		Student Services - Intramural Athletics - Outdoor Adventures
13000	9001400	15910	11000		Student Services - Intramural Athletics - Intramurals & Recreation
13000	9001450	15990	11000	PPV3005000	Student Services - Other Student Svcs - Student Recreation Center
13000	9001455	15990	11000		Student Services - Other Student Svcs - Student Rec Center Trainers
13000	9001500	15920	11000		Student Services - Social-Entertainment Activity - Music Activities
13000	9001510	15920	11000		Student Services - Social-Entertainment Activity - Pep Band
13000	9001520	15920	11000		Student Services - Social-Entertainment Activity - Dance Team
13000	9001530	15920	11000		Student Services - Social-Entertainment Activity - College Theatre
13000	9001540	15920	11000		Student Services - Social-Entertainment Activity - College Gallery
13000	9001560	15920	11000		Student Services - Social-Entertainment Activity - Greek Life
13000	9001565	15990	11000		Student Services - Other Student Svcs - Family/Parent Programs
13000	9001580	15920	11100		Student Services - Social Entertainment Activity - Homecoming
13000	9001585	15920	11000		Student Services - Social-Entertainment Activity - Diversity Programs& Services
13000	9001590	15920	11000		Student Services - Social-Entertainment Activity - Cougar Kickoff
13000	9001600	15920	11000		Student Services - Social-Entertainment Activity - Student Activities Council
13000	9001700	15930	11000		Student Services - Student Government - Student Govt Association
13000	9001710	15930	11000		Student Services - Student Government - Student Academic Travel
13000	9001730	15990	11000		Student Services - Other Student Services - Student Academic Travel-ATCOB
13000	9001750	15990	11000		Student Services - Other Student Services - Student Academic Travel-COLS
13000	9001760	15990	11000		Student Services - Other Student Services - Stdnt Academic Travel-Provost/VPAA
13000	9001770	15990	11000		Student Services - Other Student Services - Student Academic Travel - COA
13000	9001800	15940	11000		Student Services - Student Publications - The Saber
13000	9001810	15940	11000		Student Services - Student Publications - Student Publications
13000	9001900	15990	11000		Student Services - Other Student Services - Student Center Operations
13000	9001920	15990	11000		Student Services - Other Student Services - Orientation
13000	9001925	15990	11000		Student Services - Other Student Services - Extended Orientation

STUDENT ACTIVITIES FUNDS
FY 2018

PEOPLESOFT					PEOPLESOFT ACCOUNT DESCRIPTION
FUND	DEPARTMENT ID	PROGRAM	CLASS	PROJECT ID	DEPARTMENT ID ORDER
13000	9001930	15990	11000		Student Services - Other Student Services - Resident Hall Activities
13000	9002010	15990	11000		Student Services - Other Student Services - General Activities
13000	9002030	15100	11000		Std Svcs - Std Svcs Admin - Assistant Dean of Students
13000	9003000	15990	11000		Student Services - Other Student Services - International Education Fee
13000	9004000	15990	11000		Student Services - Other Student Services - Cougarthon

| PEOPLESOFT | | | | | PEOPLESOFT ACCOUNT DESCRIPTION |
FUND	DEPARTMENT ID	PROGRAM	CLASS	PROJECT ID	DEPARTMENT ID ORDER
14000	1100160	11100	41500		Instr - Gen Acad Instr - TCOB - TCOB Prep Courses
14000	1200108	11100	41200		Instr - Gen Acad Instr - COEHP - Phys Ed & Leis Mgt-Camps
14000	1200110	11100	41200		Instr - Gen Acad Instr - COEHP - Field Experiences
14000	1200140	11100	41200		Instr - Gen Acad Instr - COEHP - COEHP Podcasts
14000	1200150	11100	41500		Instr - Gen Acad Instr - COA - Video Production Lab
14000	1200260	12100	41500		Instr - Gen Acad Instr- COEHP - CHDCBR-Health Disparities&CBR
14000	1300101	11100	41500		Instr - Gen Acad Instr - COA - Art DS&S
14000	1300105	11100	41500		Instr - Gen Acad Instr - COA - Recording Fees
14000	1300110	11100	41500		Instr - Gen Acad Instr - COA - Dance Program
14000	1300113	11100	41500		Instr - Gen Acad Instr - COA - School of Music CD sales
14000	1300116	11100	41500		Instr - Gen Acad Instr - COA - Instrumental Music Workshops
14000	1300130	11100	41500		Instr - Gen Acad Instr - COA - Schwob Sch of Music Trombone Symposium
14000	1300131	11100	41500		Instr - Gen Acad Instr - COA - Schwob Sch of Music Summerflute
14000	1300132	11100	41500		Instr - Gen Acad Instr - COA - Schwob Sch of Music Conductor's Workshop
14000	1300133	11100	41500		Instr - Gen Acad Instr - COA - Schwob Sch of Music ISSAC Saxophone
14000	1300134	11100	41500		Instr - Gen Acad Instr - COA - Schwob Sch of Music Guitar Symposium
14000	1300135	11100	41500		Instr - Gen Acad Instr - COA - Schwob Sch of Music English Horn Masterclass
14000	1300136	11100	41500		Instr - Gen Acad Instr - COA - Voices in the Valley
14000	1300200	11100	41200		Instr - Gen Acad Instr - COLS - Command College
14000	1300207	11100	41500		Instr - Gen Acad Instr - COA -NPACE
14000	1400106	11100	41500		Instr - Gen Acad Instr - COEHP - Nursing Dept
14000	1400130	11100	41500		Instr - Gen Acad Instr - COLS - ACF Mussel Workshop
14000	1400145	11100	41500		Instr - Gen Acad Inst - COLS - Science Olympiad
14000	2000102	11300	41200		Instr - Community Education - Contd Ed - Non-Credit Course Program
14000	2000103	11300	41200		Instr - Community Education - Contd Ed - Rankin Center
14000	2000106	11300	41200		Instr - Community Education - COA - Music Conservatory Program
14000	2000110	11300	41200		Instr - Community Education - Contd Ed - Columbus Ballet Conservatory
14000	2000112	11300	41200		Instr - Community Education - Continuing Education Events
14000	2000115	11300	41200		Instr - Community Education - Cont Ed Other Departments
14000	2000146	11300	41200		Instr - Community Education - American Language Program
14000	2000160	11300	41200		Instr - Community Education - Cunningham Conference Center
14000	2000164	11300	41200		Instr - Community Education - Leadership Institute
14000	2000165	11300	41200		Instr - Community Education - Jim Blanchard Leadership Forum
14000	2000168	11300	41500		Instr - Community Education - Offices at Cunningham

DEPARTMENTAL SALES & SERVICES
FY 2018

PEOPLESOFT					PEOPLESOFT ACCOUNT DESCRIPTION
FUND	DEPARTMENT ID	PROGRAM	CLASS	PROJECT ID	DEPARTMENT ID ORDER
14000	2000300	11300	41200		Instr - Community Education - Sports Camps
14000	2200104	11400	41200		Instr - Preparatory/Remedial - Square One - Adult Re-Entry
14000	2800107	14400	41500		Acad Sup - - Academic Computing Support - UITS Projects
14000	2800108	14400	41500		Acad Sup - - Academic Computing Support - CSU Computer Repair Shop
14000	3000125	14600	41500		Acad Sup - Acad Admin - International Recruiting
14000	3000201	11300	41200		Instr - Community Education - COEHP - Cols Regional Math Collaborative (CRMC)
14000	3000204	11300	41200		Instr - Community Education - COEHP Oxbow Meadows
14000	3000205	11300	41200		Instr - Community Ed - COEHP - Coca Cola Space Science Ctr (CCSSC)
14000	3000207	11300	41200		Instr - Community Education - COEHP - ETTC Reading Initiative
14000	3900000	11300	41200		Instr - Community Education - Contd Ed -Testing Center

INDIRECT COST RECOVERIES
FY 2018

| PEOPLESOFT | | | | | PEOPLESOFT ACCOUNT DESCRIPTION |
FUND	DEPARTMENT ID	PROGRAM	CLASS	PROJECT ID	DEPARTMENT ID ORDER
15000	1200101	11100	11000		Instr - Gen Acad Instr - COEHP - Teacher Education
15000	1200102	11100	11000		Instr - Gen Acad Instr - COEHP - Counseling, Foundations and Leadership
15000	1200103	11100	11000		Instr - Gen Acad Instr - COEHP - Health, Physical Ed & Exercise Science HPEEX
15000	1300102	11100	11000		Instr - Gen Acad Instr - COLS - Criminal Justice & Sociology
15000	1300155	12100	11000		Acad Sup - Academic Admin - Social Research Center
15000	1400102	11100	11000		Instr - Gen Acad Instr - COLS - Biology
15000	1400103	11100	11000		Instr - Gen Acad Instr - COLS - Chemistry
15000	1400106	11100	11000		Instr - Gen Acad Instr - COEHP - Nursing Dept
15000	1400120	11100	11000		Instr - Gen Acad Instr - TCOB - TSYS Dept of Computer Science
15000	2000102	11300	11000		Instr - Community Education - Contd Ed - Non-Credit Course Program
15000	2200103	11400	11000		Instr - Preparatory/Remedial - Provost/VPAA - Academic Support
15000	3000101	14600	11000		Acad Sup - Academic Admin - Office of VP for Academic Affairs
15000	3000201	11300	11000		Instr - Community Education - COEHP - Cols Regional Math Collaborative (CRMC)
15000	3000203	11300	11000		Instr - Community Education - COEHP - ETTC-Ed TechTraining Cntr
15000	3000204	11300	11000		Instr - Community Education - COEHP - Oxbow Meadows
15000	3000205	11300	11000		Instr - Community Ed - COEHP - Coca Cola Space Science Ctr (CCSSC)
15000	3100101	14600	11000		Acad Sup - Academic Admin - Dean Turner College of Business
15000	3100102	14600	11000		Acad Sup - Academic Admin - Dean College of Education & Health Professions
15000	3100104	14600	11000		Acad Sup - Academic Admin - Dean College of Letters & Sciences
15000	3500101	15100	11000		Std Ser - Student Services Admin - Veterans Affairs
15000	5100000	16500	11000		Instit Sup - Public Relations - University Advancement
15000	6500000	16700	11000		Instit Sup - General Expense - State/General Expense
15000	9002030	15900	11000		Student Services - Student Activities Program - Office of the Dean of Students

TECHNOLOGY FEES
FY 2018

| PEOPLESOFT | | | | | PEOPLESOFT ACCOUNT DESCRIPTION |
FUND	DEPARTMENT ID	PROGRAM	CLASS	PROJECT ID	DEPARTMENT ID ORDER
16000	2800103	14400	11000		Acad Sup - Computing Support - UITS Instructional Tech/Tech Fees